

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	21,938.22	\$6,009.97	7	90,251.60	\$24,124.56	27	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$845.00	1	80,122.00	\$25,897.35	62	\$0.00	0.00%
Residential Home Energy Services - Measures	70,200.10	\$66,785.66	71	335,206.70	\$252,738.88	307	\$919,095.37	27.50%
Residential Home Energy Services - RCS	0.00	\$4,953.83	27	0.00	\$41,353.83	159	\$118,063.66	35.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,925.00	\$10,103.50	22	31,532.00	\$28,574.00	61	\$0.00	0.00%
Residential Consumer Products	19,938.00	\$4,025.00	37	58,224.00	\$14,952.50	93	\$0.00	0.00%
Residential Lighting	177,370.90	\$14,735.55	581	192,190.80	\$15,936.55	644	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,050.98	12	0.00	\$56,723.17	50	\$0.00	0.00%
Res Subtotal	301,372.22	\$119,509.49	758.00	787,527.10	\$460,300.84	1,403	\$1,037,159.04	
Res % of Total	88.52%	81.20%	97.81%	74.08%	76.17%	94.22%	61.08%	
Low-Income Single Family Retrofit	6,321.58	\$4,865.76	8	46,301.88	\$39,859.93	34	\$182,116.13	21.89%
Low-Income Multi-Family Retrofit	907.00	\$1,667.10	2	8,968.00	\$7,435.90	8	\$0.00	0.00%
LI Subtotal	7,228.58	\$6,532.86	10.00	55,269.88	\$47,295.83	42	\$182,116.13	
LI % of Total	2.12%	4.44%	1.29%	5.20%	7.83%	2.82%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	8,353.80	\$2,836.99	1	14,952.08	\$7,661.29	2	\$125,052.31	6.13%
C&I Existing Building Retrofit - Municipal	14,973.03	\$14,435.88	1	44,698.31	\$41,262.38	3	\$0.00	0.00%
C&I Small Business	8,546.30	\$3,744.53	4	41,479.78	\$31,889.35	16	\$353,794.27	9.01%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$113.40	1	116,365.66	\$14,987.40	20	\$0.00	0.00%
C&I Subtotal	31,873.13	\$21,130.80	7.00	220,320.06	\$96,728.79	44	\$478,846.58	
C&I % of Total	9.36%	14.36%	0.90%	20.72%	16.01%	2.96%	28.20%	
Total	340,473.93	\$147,173.15	775	1,063,117.04	\$604,325.46	1,489	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.